

**CCIDA 2021 BUDGET**

	<b>2021</b>
	<b><u>BUDGET</u></b>
<b><u>INCOME:</u></b>	
Interest on Accounts	500
Apps & Fees	334,025
Misc. Income	0
<b>Total</b>	<b>334,525</b>
<b><u>EXPENSES:</u></b>	
<b>Wages</b>	<b>157,250</b>
<b>Fringe Benefits</b>	<b>70,000</b>
Board Meeting/Operations	2,000
Business Development	20,000
Office Supplies/Service Contracts	<b>2,500</b>
Office Maint./Repairs/Equip.	5,000
Office Phones/Cell phone/fax/internet serv.	5,000
Postage	1,500
Public Hearings	<b>800 *</b>
Travel/Mileage	4,000
Rent	16,200
Real estate Taxes	150
Utilities	3,000
Property/Fire/Liability Insurance	5,200
Professional Assoc.-IBN,EDC,Chambers	8,000
Professional Serv.-GFC Payroll,RA Mercer Audit	11,000
Publications-Area newspapers,Bus. First	200
Railroad Services	25
Miscellaneous	100
Upgrade Phone system	<b>5,000 **</b>
<b>Total</b>	<b>316,925</b>
<b>Net Difference</b>	<b><u>17,600</u></b>

\* *Public Hearings is a function of how many projects we receive during the year.*

\*\* *Upgrade phone system. Being put out for quotes.*